

Primary PE and Sport Grant 2017 to 2018

Primary PE Sport Grant Allocated in 2017 to 2018

Total number of eligible pupils on roll	89
Lump sum	£16,906
Amount of PE and Sport Grant awarded per pupil (£5.00 x 88)	£
Amount carried forward from previous year	£1098
Total amount of grant awarded	£17998

Summary of Primary PE and Sport Grant Allocated in 2017 to 2018

Objectives of Spending the Primary PE and Sport Grant Allocated in 2017 to 2018

- To improve the provision of PE at Flushdyke J&I School;
- To broaden and enrich the PE and sporting opportunities available to pupils;
- To develop a love of sport and physical activity;
- To encourage life-long participation in sporting activities.

Details of expenditure of the PE and Sport Grant 2017/2018

Item / Project	Cost	Objectives	Outcomes achieved
Employ a qualified sports coach to deliver a bespoke programme of PE and sporting activities to meet the needs of pupils, to include gymnastics, football coaching, athletics and invasion games.	Total for 39 sessions £3,900	To provide pupils with broader experiences in PE. Developing fine and gross motor skills. Enrichment. Developing skills for a new sport. Developing love of a sport. To work with staff and develop their expertise and confidence.	Staff are confident and motivated to continue developing their expertise, using ideas gained from the sports coach. The children benefit from the continuity if the quality coaching and a rich programme of PE provision, which supplements their regular lessons taught by class teachers. 100% of pupils, including pupils with complex physical and learning needs, were able to participate in every sporting activity included in the project. Staff were confident to lead a variety of sessions within PE by team teaching with the sports coach, leading to more competent, skilled staff.
Designated CPD time for all class teachers, to observe the teaching of the professional coach, develop confidence in their own teaching and refine the scheme of work	1 hour per week of teacher's time at individual teacher's rate £7083	As above	Teachers are up-skilled in their own pe teaching , the curriculum is consistent and progressive and pupils receive quality pe sessions 2x weekly

<p>Ensure that the qualified teachers and sports coach have designated termly planning and assessment time.</p>	<p>The release of classroom cover for 4x class teachers for one morning per half term, to upskill teachers and to share planning and assessments with the coach. 1 hour spent with coach, sharing planning and assessment, followed by 1 hour teacher updating assessment records and individual class planning. Cost of supply teachers to release teacher = £200x6= £1200 and 6x additional sessions of coaching £1200 and 6x extra sessions of coach £700</p>	<p>Supporting the continuing professional development of teachers.</p> <p>To plan, assess and deliver a tailored, effective programme of sports teaching and learning, which enables all pupils to achieve a high level of knowledge and skills in sport, whilst promoting a healthy lifestyle.</p>	<p>All class teachers have met regularly with the sports coach and over time have developed a mutually productive working relationship, which ultimately benefits the children's sporting ability and fitness. This has enabled quality mutual assessment of pupils which has facilitated the next steps through action planning. New provision has been identified from meetings, in addition to the purchase of new resources. The curriculum is constantly evaluated and amended where necessary, in order to facilitate new activities and experiences for pupils. The school PE coordinator also works closely with the Sports coach, providing additional curriculum activities, in addition to extra-curricular sports clubs. Assessment in PE is robust and regularly evaluated.</p>
<p>Purchase of new stock of skipping ropes and playground games equipment to promote further activity and enjoyment following from specialist coaching on workshop days.</p>	<p>£500</p>	<p>Resources to be bought to facilitate as above</p>	<p>The new resources are being used effectively, facilitating more structured play and fitness levels.</p>
<p>Lunchtime supervisors training 6x 1 hour sessions</p>	<p>£360</p>	<p>To train staff to promote confidence when supervising and encouraging pupils to utilise new games and resources.</p>	<p>Lunchtime staff are more proactive in the participation and support of pupils' physical play. (See staff and pupils' questionnaires).</p>

To employ a specialist dance coach to teach zumba in Ks1 and ks2	Summer term 6 sessions for classes 2 and 3 (12 sessions in total) £45 x12 £540	To provide a lively, enjoyable activity which increases pupils' fitness levels, stamina and coordination.	Pupils enjoyed the dance sessions and made noticeable progress in their ability. Standards were raised in coordination and rhythm awareness, as is reflected in the assessment data.
To employ 2 separate specialist coaches 1x skipping workshop day 1x playground games day	£150 x 2= £300	To provide alternative activities which will develop children's' skills, agility and enjoyment of playtimes.	Both days were enjoyed and new skills learned to be utilised further in playground sessions. See pupils' evaluations of the events.
Junior Jam company to provide Street dance and martial arts lessons summer term (2 sessions per week)	£657 for a total of 9 weeks		Lessons provided with enthusiastic response from pupils. Some pupils expressed interest in continuing out of school hours.
Purchase of 10 size 4 footballs for use in the curriculum and after school activities.	£125	To improve resources to enable ease of activities. To encourage children to select their own resources and organise the storage appropriately.	Balls are used widely and effectively to enhance provision.
Huddersfield Town Community Trust multi - skills sessions	£563	To provide children with additional sporting activities in order to increase skills and fitness.	Children have increased sporting skills and fitness.
Weekly wake up shake up club (dancing)	£1687	To develop fitness and coordination. Weekly group practice session, who then lead the whole school daily.	All children have participated daily, leading to Increased fitness, coordination and motivation to learn early in the morning.
Weekly football club – 1.5 terms	£843	Weekly football practice to train the school football team after school.	Increased fitness and football skills. The team has taken part in several competitions and fixtures.
Summary			
Total funding received		£17998	
Total Expenditure		£18,458	
Amount Remaining		£-460	